

# Morton Grove Public Library

## 2016 Budget

<b>Revenue</b>	<b><u>2016</u></b>
Property Tax Receipts	3,209,135
Replacement Tax Receipts	29,000
Fines	30,000
Lost Material Payment	1,600
Photocopy/Printing Receipts	5,000
Miscellaneous Income	2,500
Grants	29,000
Interest Income	800
Book Sale Receipts	3,000
Donations	3,000
<b>TOTAL</b>	<b>3,313,035</b>

<b>Expenses (summary)</b>	
Salaries	1,613,900
Other Personnel Expenses	565,400
Materials / Services	555,350
Operations	355,010
Special Taxes	128,375
Transfer to Other Funds	95,000
<b>TOTAL</b>	<b>3,313,035</b>