

Morton Grove Public Library

2017 Budget

Revenue	<u>2017</u>
Property Tax Receipts	3,305,409
Replacement Tax Receipts	29,000
Fines	30,000
Lost Material Payment	1,600
Photocopy/Printing Receipts	5,000
Miscellaneous Income	2,500
Grants	17,900
Interest Income	800
Book Sale Receipts	3,000
Donations	3,000
TOTAL	3,398,209

Expenses (summary)	
Salaries	1,618,827
Other Personnel Expenses	568,400
Materials / Services	553,100
Operations	425,032
Special Taxes	128,850
Debt Reduction	104,000
TOTAL	3,398,209